



We gather people to experience God's transforming power and inspire love for the world.

A Word of Gratitude

Once again, we have come to the end of a fiscal year with thanksgiving for supporters who have generously committed to building up the church of Jesus Christ and preserving this special valley for future generations. We express our gratitude for the gifts God extended through you so that more of God's people may come together for worship and song, recreation, and the beauty of God's creation.

As 2021 gave way to 2022, recovery from the pandemic gave way to the uncertainty of post-pandemic life, as we all combined increasing freedom with new realities. As in past years, generosity remained a constant. Montreat donors contributed more than \$1 million to the Montreat Fund, \$3.5 million for capital needs, and more than \$5 million overall during the fiscal year.

Our staff, our board, and some 400 volunteers drew strength from your support. Your gifts fueled our energies, lifted our work, and united us in our missional commitments. Those commitments include a power to sustain the Christian faith and identity through the lens of Reformed values, to be a place where theological and family traditions come together, and to create a place a place of intentional hospitality for all to enjoy. The commitment to hospitality is perhaps Montreat's most important as our beautiful surroundings equip us especially for welcoming, offering Montreat as a portal for faithful living and discernment. We seek to be more effective in reaching into the world and serving God's people.

And so, the journey of a shared history and present move toward our shared future, all woven into the fabric of this special place, a place of renewal for Presbyterians and families, for residents and guests, and for those we have not yet encountered. Looking forward, we must clearly address needs in capital infrastructure and encourage new investment in our endowment and reserves through continued generosity. As we encounter these opportunities, we will continue to serve a world that needs this ministry more than ever.

What uncertain and exciting times are ahead for Montreat! Thank you for your financial gifts, for your prayers, for the hours of volunteer time, for your words of encouragement, and for the many indescribable ways you are in relationship with us.

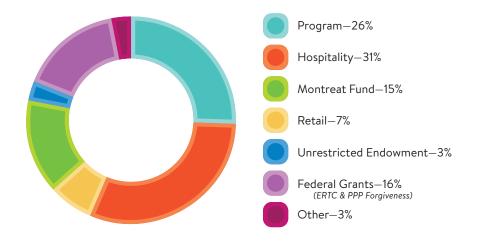
Thanks be to God!

Richard DuBose,

President

Montreat Conference Center

Sources of Revenue



Total Operating Revenue: \$7,705,896

\$1,037,507 donated to the Montreat Fund

\$17,835,416 in Endowment net assets ¹

¹ As of 4/30/2022



112 Church Patrons from 18 states



1,077 donors



400+ volunteers

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Giving

Thanks to the generosity of more than a thousand donors, the Montreat Fund surpassed \$1 million in contributions for the third consecutive year in fiscal year 2021-2022. This incredible outpouring of support is a daily source of strength, knowing that so many individuals, churches, and organizations have chosen to faithfully support our mission and ministry. In a year of change and adaptation, what has remained constant is the generosity of so many who make Montreat possible. The beauty of Montreat's natural surroundings, the many facets of engaging programming, and the deep connections made between friends and family in this valley come about thanks to the following donors to the conference center in the previous year.

Legend for Donor Listing

Recognizes those who have made a current or deferred gift of \$10,000 or more to the endowment.
Recognizes donors age 35 and under who made a gift of \$100 or more to the Montreat Fund.
Recognizes current or former Summer Staff members who made a gift of \$25 or more to the Montreat Fund.
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Lexington Presbyterian Church

Lake and Morrow

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Carrie Simpson 😾

Last year, 112 churches from 18 different states made gifts of \$300 or more to Montreat's mission and ministry. We are deeply grateful to each and every one of them. Church Patrons are recognized in a brochure distributed throughout the conference center, on montreat.org/church-patrons accessible via the QR code to the right, and on displays in the lobby of Anderson Auditorium and Assembly Inn.

Slats Toole and

Mads Benishek 🔷 🚧



If you have questions about the Church Patron program or want to see your church on this list, please contact the director of the Montreat Fund and major gifts, Julie Lehman at 828.419.9806 | juliel@montreat.org.

You may notice this report looks a little different than in previous years. This document's reimagining is just another example of how taking a step back during the pandemic allowed staff to dream of new possibilities. This year we are separating the previous iteration of the Annual Report into two documents: this donor listing and a larger annual report that you can look forward to receiving at the end of this year. Separating the two will provide space for deep gratitude and thoughtful story telling about the programmatic life of the entire conference center. As always, thank you for your generosity in the past and we look forward to what the future holds.

